

AGENCY ESTIMATE  
OF THE FISCAL IMPACT OF IMPLEMENTING  
**S.B. 216 2011 General Session**  
**Oversight of Public Funds**

**Sponsor:** Sen. Mark B. Madsen  
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**Agency** Utah State Office of Education

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**A. Short Form** (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- |   |   |
|---|---|
| X | State agencies will not require an appropriation to implement the bill. |
| X | There is no fiscal impact on local governments.                         |
| X | There is no fiscal impact on businesses                                 |
| X | There is no fiscal impact on individuals.                               |
| X | The bill will not affect revenues.                                      |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

LEAs, or "public schools", are local government entities. Thus, SB 216 clarifies the definition, but does not appear to require additional nonprofit corporations to comply, that are not already required to comply with Title 51, Chapter 2a.

**B. What parts of the bill cause fiscal impact?**

Cite specific sections or line numbers.

**C. Which program gets the appropriation?**

Enter 3 letter Appropriation Unit Code.

**For multiple appropriations**

This is  of

**D. Work Notes: Assumptions, calculations & what are we buying?**

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

## E. REVENUES

Select Fund


Current Budget Year  
FY 2011


Coming Budget Year  
FY 2012


Future Budget Year  
FY 2013


**Total** 0

0

0

## F. COSTS by FUND

Select Fund


Current Budget Year  
FY 2011


Coming Budget Year  
FY 2012


Future Budget Year  
FY 2013


**Total** 0

0

0

## G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services  
Travel  
Current Expense  
DP Current Expense  
DP Capital Outlay  
Capital Outlay  
Other/Pass Thru

Current Budget Year  
FY 2011


Coming Budget Year  
FY 2012


Future Budget Year  
FY 2013


**Total** 0

0

0

## H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

--

Businesses

--

Individuals

--

2010 Version 11.09

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

Attachments welcome.